

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)	
																						Due and Demandable	Not Yet Due and Demandable
		3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		1,238,349.25	247,761,372.00	248,999,712.25	0.00	248,999,712.25	(83,635,735.95)	83,635,735.95	248,999,712.25	32,351,982.86	62,023,279.48	73,973,527.49	76,174,343.99	244,523,133.82	19,778,381.93	47,549,167.40	54,966,983.45	45,469,021.83	167,763,554.61	0.00	4,476,578.43	63,196,914.01	13,562,665.20
I. Agency Specific Budget		1,238,349.25	247,761,372.00	248,999,712.25	0.00	248,999,712.25	(83,635,735.95)	83,635,735.95	248,999,712.25	32,351,982.86	62,023,279.48	73,973,527.49	76,174,343.99	244,523,133.82	19,778,381.93	47,549,167.40	54,966,983.45	45,469,021.83	167,763,554.61	0.00	4,476,578.43	63,196,914.01	13,562,665.20
General Administration and Support		0.00	24,299,715.35	24,299,715.35	0.00	24,299,715.35	(460,449.55)	460,449.55	24,299,715.35	1,841,607.37	6,228,925.94	5,669,025.46	10,384,350.95	24,123,909.72	1,470,940.28	1,955,829.67	5,938,242.96	5,062,913.17	14,427,926.08	0.00	175,805.63	3,497,541.93	6,198,441.71
General Management and Supervision	100000100001000	0.00	24,299,715.35	24,299,715.35	0.00	24,299,715.35	(460,449.55)	460,449.55	24,299,715.35	1,841,607.37	6,228,925.94	5,669,025.46	10,384,350.95	24,123,909.72	1,470,940.28	1,955,829.67	5,938,242.96	5,062,913.17	14,427,926.08	0.00	175,805.63	3,497,541.93	6,198,441.71
MOOE		0.00	24,173,215.35	24,173,215.35	0.00	24,173,215.35	(460,449.55)	460,449.55	24,173,215.35	1,841,607.37	6,228,925.94	5,669,025.46	10,257,850.95	23,997,409.72	1,470,940.28	1,955,829.67	5,938,242.96	5,057,853.17	14,422,868.08	0.00	175,805.63	3,376,101.93	6,198,441.71
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	126,500.00	126,500.00	0.00	0.00	0.00	5,060.00	5,060.00	0.00	0.00	121,440.00	0.00
Sub-total, General Administration and Support		0.00	24,299,715.35	24,299,715.35	0.00	24,299,715.35	(460,449.55)	460,449.55	24,299,715.35	1,841,607.37	6,228,925.94	5,669,025.46	10,384,350.95	24,123,909.72	1,470,940.28	1,955,829.67	5,938,242.96	5,062,913.17	14,427,926.08	0.00	175,805.63	3,497,541.93	6,198,441.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	24,173,215.35	24,173,215.35	0.00	24,173,215.35	(460,449.55)	460,449.55	24,173,215.35	1,841,607.37	6,228,925.94	5,669,025.46	10,257,850.95	23,997,409.72	1,470,940.28	1,955,829.67	5,938,242.96	5,057,853.17	14,422,868.08	0.00	175,805.63	3,376,101.93	6,198,441.71
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	126,500.00	126,500.00	0.00	126,500.00	0.00	0.00	126,500.00	0.00	0.00	0.00	126,500.00	126,500.00	0.00	0.00	0.00	5,060.00	5,060.00	0.00	0.00	121,440.00	0.00
Operations		1,238,349.25	223,461,656.65	224,699,996.90	0.00	224,699,996.90	(83,175,286.40)	83,175,286.40	224,699,996.90	30,510,375.49	55,794,353.54	68,304,502.03	65,789,993.04	220,399,224.10	18,307,441.65	45,593,337.73	49,028,740.49	40,406,108.66	153,335,628.53	0.00	4,300,772.80	59,699,372.08	7,364,223.49
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,238,349.25	223,461,656.65	224,699,996.90	0.00	224,699,996.90	(83,175,286.40)	83,175,286.40	224,699,996.90	30,510,375.49	55,794,353.54	68,304,502.03	65,789,993.04	220,399,224.10	18,307,441.65	45,593,337.73	49,028,740.49	40,406,108.66	153,335,628.53	0.00	4,300,772.80	59,699,372.08	7,364,223.49
PROFESSIONAL LICENSURE PROGRAM		0.00	162,785,873.20	162,785,873.20	0.00	162,785,873.20	(72,880,186.41)	72,880,186.41	162,785,873.20	30,040,918.22	52,915,518.02	49,137,183.91	29,870,078.96	161,963,699.11	18,130,240.61	43,914,900.31	41,947,974.16	26,085,876.02	130,078,991.10	0.00	821,974.09	29,721,249.41	2,163,458.60

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Processing of applications for licensure examinations	310100100001000	0.00	28,394,438.21	28,394,438.21	0.00	28,394,438.21	0.00	0.00	28,394,438.21	2,654,799.82	23,411,904.91	1,263,997.65	1,037,534.86	28,368,237.24	1,313,136.67	4,561,943.19	4,419,846.88	5,431,898.83	15,726,825.57	0.00	26,200.97	12,604,724.26	36,687.41
MOOE		0.00	28,394,438.21	28,394,438.21	0.00	28,394,438.21	0.00	0.00	28,394,438.21	2,654,799.82	23,411,904.91	1,263,997.65	1,037,534.86	28,368,237.24	1,313,136.67	4,561,943.19	4,419,846.88	5,431,898.83	15,726,825.57	0.00	26,200.97	12,604,724.26	36,687.41
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	131,794,548.65	131,794,548.65	0.00	131,794,548.65	(72,880,186.41)	72,880,186.41	131,794,548.65	27,386,118.40	29,503,613.11	47,873,186.26	26,367,120.72	131,130,038.49	16,817,103.94	39,352,957.12	37,528,127.28	18,614,353.81	112,312,542.15	0.00	664,508.16	17,116,525.15	1,700,971.19
MOOE		0.00	122,657,949.65	122,657,949.65	0.00	122,657,949.65	(63,743,589.41)	63,743,589.41	122,657,949.65	27,386,118.40	29,503,613.11	46,696,519.64	18,997,753.95	122,584,005.10	16,817,103.94	39,352,957.12	37,528,127.28	18,074,353.81	111,772,542.15	0.00	73,944.55	9,110,491.76	1,700,971.19
CO		0.00	9,136,597.00	9,136,597.00	0.00	9,136,597.00	(9,136,597.00)	9,136,597.00	9,136,597.00	0.00	0.00	1,176,666.62	7,369,366.77	8,546,033.39	0.00	0.00	0.00	540,000.00	540,000.00	0.00	590,563.61	8,006,033.39	0.00
Talibration, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	2,596,688.34	2,596,688.34	0.00	2,596,688.34	0.00	0.00	2,596,688.34	0.00	0.00	0.00	2,465,423.38	2,465,423.38	0.00	0.00	0.00	2,039,623.38	2,039,623.38	0.00	131,264.96	0.00	425,800.00
MOOE		0.00	2,596,688.34	2,596,688.34	0.00	2,596,688.34	0.00	0.00	2,596,688.34	0.00	0.00	0.00	2,465,423.38	2,465,423.38	0.00	0.00	0.00	2,039,623.38	2,039,623.38	0.00	131,264.96	0.00	425,800.00
PROFESSIONAL REGULATION PROGRAM		0.00	38,375,460.76	38,375,460.76	0.00	38,375,460.76	(6,403,535.99)	6,403,535.99	38,375,460.76	208,809.37	1,571,645.67	7,922,570.62	26,829,862.03	36,532,867.69	123,116.84	1,080,041.41	6,269,377.57	8,878,258.97	16,350,794.79	0.00	1,842,573.07	17,893,393.20	2,288,699.70
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	4,179,337.64	4,179,337.64	0.00	4,179,337.64	0.00	0.00	4,179,337.64	7,950.00	706,930.35	1,137,607.68	1,960,818.31	3,813,606.34	7,950.00	434,123.62	947,838.91	729,678.36	2,119,590.89	0.00	365,731.30	881,576.57	812,438.88
MOOE		0.00	4,179,337.64	4,179,337.64	0.00	4,179,337.64	0.00	0.00	4,179,337.64	7,950.00	706,930.35	1,137,607.68	1,960,818.31	3,813,606.34	7,950.00	434,123.62	947,838.91	729,678.36	2,119,590.89	0.00	365,731.30	881,576.57	812,438.88
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	3,676,508.92	3,676,508.92	0.00	3,676,508.92	(61,248.74)	61,248.74	3,676,508.92	126,626.13	456,371.36	1,048,833.54	1,752,468.85	3,384,299.88	106,594.84	356,578.94	944,095.39	1,138,675.57	2,545,944.74	0.00	292,209.04	801,283.57	37,071.57
MOOE		0.00	3,676,508.92	3,676,508.92	0.00	3,676,508.92	(61,248.74)	61,248.74	3,676,508.92	126,626.13	456,371.36	1,048,833.54	1,752,468.85	3,384,299.88	106,594.84	356,578.94	944,095.39	1,138,675.57	2,545,944.74	0.00	292,209.04	801,283.57	37,071.57
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	9,442,813.56	9,442,813.56	0.00	9,442,813.56	(1,578,460.00)	1,578,460.00	9,442,813.56	3,572.00	0.00	3,664,253.62	5,774,980.20	9,442,805.82	3,572.00	0.00	2,308,736.43	1,577,994.45	3,890,302.88	0.00	7.74	4,394,965.75	1,157,517.19
MOOE		0.00	9,442,813.56	9,442,813.56	0.00	9,442,813.56	(1,578,460.00)	1,578,460.00	9,442,813.56	3,572.00	0.00	3,664,253.62	5,774,980.20	9,442,805.82	3,572.00	0.00	2,308,736.43	1,577,994.45	3,890,302.88	0.00	7.74	4,394,965.75	1,157,517.19

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Renewal of professional identification cards	310200100004000	0.00	6,254,714.00	6,254,714.00	0.00	6,254,714.00	(4,763,826.85)	4,763,826.85	6,254,714.00	5,000.00	4,460.00	1,088,889.36	4,215,561.42	5,313,910.78	5,000.00	4,460.00	1,070,861.89	1,840,106.82	2,920,428.71	0.00	940,803.22	2,370,767.78	22,714.29	
MOOE		0.00	6,254,714.00	6,254,714.00	0.00	6,254,714.00	(4,763,826.85)	4,763,826.85	6,254,714.00	5,000.00	4,460.00	1,088,889.36	4,215,561.42	5,313,910.78	5,000.00	4,460.00	1,070,861.89	1,840,106.82	2,920,428.71	0.00	940,803.22	2,370,767.78	22,714.29	
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	14,822,086.64	14,822,086.64	0.00	14,822,086.64	0.00	0.00	14,822,086.64	65,661.24	403,883.96	982,686.42	13,126,033.25	14,578,264.87	0.00	284,878.85	997,844.95	3,591,803.77	4,874,527.57	0.00	243,821.77	9,444,779.53	258,957.77	
MOOE		0.00	14,822,086.64	14,822,086.64	0.00	14,822,086.64	0.00	0.00	14,822,086.64	65,661.24	403,883.96	982,686.42	13,126,033.25	14,578,264.87	0.00	284,878.85	997,844.95	3,591,803.77	4,874,527.57	0.00	243,821.77	9,444,779.53	258,957.77	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,238,340.25	22,300,522.69	23,538,862.94	0.00	23,538,862.94	(3,891,564.40)	3,891,564.40	23,538,862.94	260,647.90	1,307,189.85	11,244,747.50	9,090,052.05	21,902,637.30	54,084.20	598,396.01	811,388.76	5,441,973.67	6,905,842.64	0.00	1,636,225.64	12,084,729.47	2,912,065.19	
Computerization of licensure examination processes and regulation services	310300100001000	1,238,340.25	22,300,522.69	23,538,862.94	0.00	23,538,862.94	(3,891,564.40)	3,891,564.40	23,538,862.94	260,647.90	1,307,189.85	11,244,747.50	9,090,052.05	21,902,637.30	54,084.20	598,396.01	811,388.76	5,441,973.67	6,905,842.64	0.00	1,636,225.64	12,084,729.47	2,912,065.19	
MOOE		908,000.00	20,681,502.38	21,589,502.38	0.00	21,589,502.38	(3,561,224.15)	3,561,224.15	21,589,502.38	260,647.90	1,307,189.85	10,378,331.50	8,078,511.80	20,024,681.05	54,084.20	598,396.01	811,388.76	4,890,357.67	6,354,226.64	0.00	1,564,821.33	10,758,369.22	2,912,065.19	
CO		330,340.25	1,619,020.31	1,949,360.56	0.00	1,949,360.56	(330,340.25)	330,340.25	1,949,360.56	0.00	0.00	866,416.00	1,011,540.25	1,877,956.25	0.00	0.00	0.00	551,616.00	551,616.00	0.00	71,404.31	1,326,340.25	0.00	
Sub-total, Operations		1,238,340.25	223,461,658.65	224,699,998.90	0.00	224,699,998.90	(83,175,286.40)	83,175,286.40	224,699,998.90	30,510,375.49	55,794,353.54	68,304,502.03	65,789,993.04	226,399,224.10	18,307,441.65	45,593,337.73	49,028,740.49	40,406,108.66	153,335,628.53	0.00	4,300,772.80	59,699,372.08	7,364,223.49	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		908,000.00	212,706,639.34	213,614,639.34	0.00	213,614,639.34	(73,708,349.15)	73,708,349.15	213,614,639.34	30,510,375.49	55,794,353.54	66,261,419.41	57,409,086.02	209,875,234.46	18,307,441.65	45,593,337.73	49,028,740.49	39,314,492.66	152,244,012.53	0.00	3,638,804.88	50,366,998.44	7,364,223.49	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		330,340.25	10,755,617.31	11,085,957.56	0.00	11,085,957.56	(9,466,937.25)	9,466,937.25	11,085,957.56	0.00	0.00	2,043,082.62	8,380,307.02	10,423,389.64	0.00	0.00	0.00	1,091,616.00	1,091,616.00	0.00	661,967.92	9,332,373.64	0.00	

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(15-10)	23	24
Sub-total, I. Agency Specific Budget		1,238,340.25	247,761,372.00	248,999,712.25	0.00	248,999,712.25	(83,635,735.95)	83,635,735.95	248,999,712.25	32,351,982.86	62,023,279.48	73,973,527.49	76,174,343.99	244,523,133.82	19,778,381.93	47,549,167.40	54,966,983.45	45,469,021.83	167,763,554.61	0.00	4,476,578.43	63,196,914.01	13,562,665.20
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		908,000.00	236,879,254.69	237,787,254.69	0.00	237,787,254.69	(74,168,798.70)	74,168,798.70	237,787,254.69	32,351,982.86	62,023,279.48	71,930,444.87	67,666,936.97	233,972,644.18	19,778,381.93	47,549,167.40	54,966,983.45	44,372,345.83	168,666,878.61	0.00	3,814,610.51	53,743,100.37	13,562,665.20
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		330,340.25	10,882,117.31	11,212,457.56	0.00	11,212,457.56	(9,466,937.25)	9,466,937.25	11,212,457.56	0.00	0.00	2,043,082.62	8,507,407.02	10,550,489.64	0.00	0.00	0.00	1,096,676.00	1,096,676.00	0.00	661,567.92	9,453,813.64	0.00
GRAND TOTAL		1,238,340.25	247,761,372.00	248,999,712.25	0.00	248,999,712.25	(83,635,735.95)	83,635,735.95	248,999,712.25	32,351,982.86	62,023,279.48	73,973,527.49	76,174,343.99	244,523,133.82	19,778,381.93	47,549,167.40	54,966,983.45	45,469,021.83	167,763,554.61	0.00	4,476,578.43	63,196,914.01	13,562,665.20
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		908,000.00	236,879,254.69	237,787,254.69	0.00	237,787,254.69	(74,168,798.70)	74,168,798.70	237,787,254.69	32,351,982.86	62,023,279.48	71,930,444.87	67,666,936.97	233,972,644.18	19,778,381.93	47,549,167.40	54,966,983.45	44,372,345.83	168,666,878.61	0.00	3,814,610.51	53,743,100.37	13,562,665.20
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		330,340.25	10,882,117.31	11,212,457.56	0.00	11,212,457.56	(9,466,937.25)	9,466,937.25	11,212,457.56	0.00	0.00	2,043,082.62	8,507,407.02	10,550,489.64	0.00	0.00	0.00	1,096,676.00	1,096,676.00	0.00	661,567.92	9,453,813.64	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,238,340.25	223,461,656.65	224,699,996.90	0.00	224,699,996.90	(83,175,286.40)	83,175,286.40	224,699,996.90	30,510,375.49	55,794,353.54	68,304,502.03	65,789,993.04	220,399,224.10	18,307,441.65	45,593,337.73	49,028,740.49	40,406,108.66	153,335,628.53	0.00	4,300,772.80	59,699,372.08	7,364,223.49
Professional Regulation Commission		1,238,340.25	223,461,656.65	224,699,996.90	0.00	224,699,996.90	(83,175,286.40)	83,175,286.40	224,699,996.90	30,510,375.49	55,794,353.54	68,304,502.03	65,789,993.04	220,399,224.10	18,307,441.65	45,593,337.73	49,028,740.49	40,406,108.66	153,335,628.53	0.00	4,300,772.80	59,699,372.08	7,364,223.49
PROFESSIONAL LICENSURE PROGRAM		0.00	162,785,673.20	162,785,673.20	0.00	162,785,673.20	(72,880,186.41)	72,880,186.41	162,785,673.20	30,040,918.22	52,915,518.02	49,137,183.91	29,870,078.96	161,963,699.11	18,130,240.61	43,914,900.31	41,947,974.16	26,085,876.82	130,078,991.10	0.00	821,974.09	29,721,249.41	2,163,458.60
PROFESSIONAL REGULATION PROGRAM		0.00	38,375,460.76	38,375,460.76	0.00	38,375,460.76	(6,403,535.59)	6,403,535.59	38,375,460.76	28,809.37	1,571,645.67	7,922,570.62	26,829,862.03	36,532,687.69	123,116.84	1,080,041.41	6,269,377.57	8,878,258.97	16,350,794.79	0.00	1,842,573.07	17,853,393.20	2,288,699.70
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,238,340.25	22,300,522.69	23,538,862.94	0.00	23,538,862.94	(3,891,564.40)	3,891,564.40	23,538,862.94	260,647.90	1,307,189.85	11,244,747.50	9,090,052.05	21,962,637.30	54,084.20	598,396.01	811,389.76	5,441,973.67	6,905,842.64	0.00	1,636,225.64	12,084,729.47	2,912,065.19


Certified Correct:
WILMA T. UNANA / RASETES E. RAZONABE
Budget Officer / Accountant

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS

Approved By:

CHARITO A. ZAMORA
Agency Head